

SOURCE-WISE REVENUE INCOME (MUNICIPAL DETAILS)						
		2000-01	2001-02	2002-03	2002-03	2004-05
Sl. No.	Items	Grand Total in Lakh				
1	Own Sources	5334.93	5741.66	8069.77	9721.52	13131.29
2	Assigned Revenue	3276.47	4297.25	5156.04	7653.44	7711.10
3	Grants	453.70	1320.62	2164.56	2021.21	1682.09
	Total	9065.10	11359.53	15390.37	19396.17	22524.48
FINANCIAL STATUS AT A GLANCE (MUNICIPAL DETAILS)						
		2000-01	2001-02	2002-03	2002-03	2004-05
Sl. No.	Items	Grand Total in Lakh				
	A-Revenue Account					
1	Income	9310.18	11560.41	15775.48	19572.99	22987.71
2	Expenditure	4204.90	5544.11	7795.62	9122.34	10007.94
3	A-Surplus/Deficit	5105.28	6016.30	7979.86	10450.65	12979.77
	B-Capital Account					
4	Income	1223.21	1593.51	2629.85	4368.40	5115.66
5	Expenditure	5524.33	7430.87	9697.31	15050.30	13629.78
6	B-Surplus/Deficit	-4301.12	-5837.36	-7067.46	-10681.90	-8514.12
7	C-Overall Status (A+B)	804.16	178.94	912.40	-231.25	4465.65
8	Net Surplus-Exclusive Revenue Transfers	10.70	112.24	487.23	140.75	187.31
REVENUE INCOME FROM OWN SOURCES (TAXES AND NON TAXES)						
		2000-01	2001-02	2002-03	2002-03	2004-05
Sl. No.	Items	Grand Total in Lakh				
1	General Taxation	2052.18	2170.20	3737.10	4172.13	6174.71
2	General Admin.	106.27	33.39	118.43	105.61	133.54
3	Comm. – Engg.	403.85	474.27	794.12	675.96	978.80
4	Horticulture	0.00	0.00	0.00	0.00	0.00
5	Town Planning	1147.47	1065.02	1216.67	1703.63	1961.15
6	PH & Sanitation	24.41	76.53	64.00	56.49	65.96
7	Veterinary	0.00	0.00	0.00	0.00	0.00
8	Sports Section	0.00	0.00	0.00	0.00	0.00
9	Remunerative	15.75	28.14	52.29	115.18	60.44
10	Other Receipts	1820.36	1894.11	2087.16	2892.52	3726.87
11	UCD Section	0.00	0.00	0.00	0.00	0.00
12	Total	5570.29	5741.66	8069.77	9721.52	13101.47
13	Share in RI (%)	218.76	228.93	240.95	218.02	224.14
14	Annual gr. rate (%)	0.00	104.02	172.63	50.61	174.65
ASSIGNED REVENUE INCOME (MUNICIPAL DETAILS)						
		2000-01	2001-02	2002-03	2002-03	2004-05
Sl. No.	Items	Grand Total in Lakh				
1	Entertainment Tax	357.29	331.91	553.94	667.84	441.11
2	Professional Tax	26.85	64.86	323.28	297.51	39.32
3	Surcharge on Stamp Duty	2892.43	3900.63	4340.26	6688.58	7230.72
4	Total	3276.57	4297.40	5217.48	7653.93	7711.15
5	Share in RI (%)	134.43	144.58	147.07	145.29	111.58
6	Annual gr. rate (%)	0.00	145.40	103.48	89.73	-44.37

REVENUE GRANTS						
		2000-01	2001-02	2002-03	2002-03	2004-05
Sl. No.	Items	Grand Total in Lakh				
1	Compensation in Lieu M.V Tax etc	0.00	0.00	26.54	14.89	14.00
2	Per Capita Grant	104.06	39.94	428.65	94.95	62.10
3	Road Maintenance Grant	0.00	706.84	581.96	559.70	238.23
4	Compensation in Lieu of Octroi	0.00	0.00	0.00	0.00	0.00
5	Compensation due to cont. to tax Payers	13.32	64.36	92.97	35.06	41.83
6	Other Grants	230.36	376.60	1007.65	938.75	830.92
7	Total	347.74	1187.74	2137.77	1643.35	1187.08
8	Share in RI (%)	6.88	0.54	3.90	5.76	7.46
9	Annual gr. rate (%)	0.00	251.03	1883.45	77.41	-124.90
CAPITAL INCOME						
		2000-01	2001-02	2002-03	2002-03	2004-05
Sl. No.	Items	Grand Total in Lakh				
1	IDSMT S cheme	0.00	0.00	0.00	0.00	289.35
2	NRY and SJSRY	216.24	185.57	269.54	369.77	244.07
3	ILCS	23.17	5.20	0.00	36.78	104.08
4	Megacity	0.00	0.00	250.00	250.00	858.03
5	APUSP	0.00	262.37	203.53	511.73	727.82
6	NSDP	39.39	295.81	451.05	1023.32	306.76
7	Other Grants	937.56	810.62	1416.94	1710.33	2543.10
8	Janmabhoomi	0.00	0.00	10.49	0.00	0.00
9	Unsecured Loans/Bonds/ Debentures	0.00	0.00	0.00	65.00	0.00
10	XIth Finance Commission Grand	0.00	7.50	18.24	151.22	40.02
	Total	1216.36	1567.07	2619.79	4118.15	5113.23
CAPITAL EXPENDITURE						
		2000-01	2001-02	2002-03	2002-03	2004-05
Sl. No.	Items	Grand Total in Lakh				
1	Purchase of Equipment	71.79	185.38	481.76	532.16	1154.89
2	Roads and Bridges	1743.93	1576.91	2370.37	4114.20	5295.56
3	Drains and Culverts	107.11	169.90	181.74	99.88	1059.53
4	Buildings	25.85	100.00	126.47	59.99	73.28
5	PH & Sanitation	38.80	40.76	59.11	91.71	77.76
6	Water Supply	205.07	199.75	283.12	501.36	251.25
7	Lighting	53.98	126.08	153.11	57.02	69.39
8	Remunerative	10.73	52.15	36.76	27.17	55.96
9	Special Works	1507.24	2310.26	2546.97	4526.06	2006.92
10	Others	1760.05	2697.08	3456.90	4919.19	3587.24
11	Total	5524.55	7458.27	9696.31	14928.74	13631.78
12	Capital Expences	223.88	188.26	537.55	600.55	678.96
13	Capital A/c Status	0.00	0.00	0.00	0.00	0.00